



## 2018 Project Review Sheet (2019 Construction)

### City Council District 3

Ballot #31

<b>Project #</b>	<b>18-3013</b>
<b>Project Title:</b>	<b>Improvements at Lakeview Park</b>
<b>Location:</b>	<b>LW view park, LW blvd E and 37th Ave E.</b>

### SPR Project Summary

SPR approves project

- Yes
- Yes, with revisions
- No

Comments:

This is a beautiful park with trails, grassy open spaces and a single picnic table. The applicant is right. More places to sit and enjoy the space; read, have picnics and more would help draw more people to this undiscovered park.

There is an opportunity to partner with another program:

- Yes
- No

Partnering Program:

**Total Project Cost: \$ 46,400**

### Solution and Comments:

This review has been completed for use in the 2018 Your Voice, Your Choice: Parks & Streets process.

SPR would like to see more picnic tables like the one that is there (moveable) and benches. In addition, the entrance will be smoothed out. Creating an accessible entrance would be difficult, but the pathway could be more



comfortable. Since a specific design hasn't yet been created, there will be a lump sum for tables and chairs. We don't put barbecues in places that don't have restrooms or aren't easily accessible by our trucks. We strongly support this project

**Image:**





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## Information Provided by Community Members

**Project Idea:** Bench and BBQ to Lake View Park, additions for people at the park. increase usage

**Need for Project:** user friendly additions to park more people will use the green space

**Community Benefit from Project:** neighborhood, schools



**Risk Registry:**

SPR Review	Drainage impacts	Constructability	Community process
none	none	none	Low

**Cost Estimate:**

<b>Design Phase</b>	
Preliminary Engineering (Survey) Costs	\$
Project Management Costs (City Labor)	\$1,000
Design Costs (Consultant Fees, if externally designed, internal labor otherwise) - use 10% of construction cost for in-house design of relative uncomplicated projects	\$3,000
<b>Subtotal - Design Phase Costs</b>	\$4,000
Design Contingency (10% of Design Phase Subtotal)	\$400
<b>Total Design Phase Costs</b>	\$4400
<b>Construction Phase</b>	
Construction Costs (include urban forestry, signs & markings, traffic control, layout or construction staking as necessary)	\$30,000
Drainage Costs	\$included
Estimating Contingency (10-20%)	\$3,000
<b>Subtotal - Construction Costs</b>	\$33,000
Construction Management (10-25% of Construction Cost)	\$3,000
Construction Contingency (20%)	\$6,000
<b>Total Construction Phase Costs</b>	\$42,000
<b>Total Project Cost = Total Design and Construction Phase Costs</b>	\$46,400

